

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2021
 Current Dates: 5/1/2021 - 5/31/2021
 Cumulative Dates: 1/1/2021 - 5/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,369.95	\$2,631.50	3	3,460.77	\$3,374.00	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	260.00	\$327.25	2	213,595.30	\$344,222.04	234	\$1,096,481.75	31.39%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$30,783.00	178	\$148,705.00	20.70%
A2c - Residential Retail	20,900.20	\$19,592.25	38	457,450.90	\$114,102.73	174	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$15,921.45	7	0.00	\$49,734.98	41	\$0.00	0.00%
Res Subtotal	23,530.15	\$38,472.45	50.00	674,506.97	\$542,216.75	632	\$1,245,186.75	
Res % of Total	24.16%	24.98%	9.60%	54.29%	61.22%	52.71%	55.83%	
B1a - Income Eligible Coordinated Delivery	16,477.20	\$76,376.78	451	76,501.44	\$118,737.33	520	\$414,930.36	28.62%
IE Subtotal	16,477.20	\$76,376.78	451.00	76,501.44	\$118,737.33	520	\$414,930.36	
IE % of Total	16.92%	49.58%	86.56%	6.16%	13.41%	43.37%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	40,204.68	\$35,016.55	12	266,797.07	\$192,645.00	24	\$570,030.98	33.80%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	17,177.13	\$4,175.38	8	224,659.37	\$32,029.50	23	\$0.00	0.00%
C&I Subtotal	57,381.81	\$39,191.93	20.00	491,456.44	\$224,674.50	47	\$570,030.98	
C&I % of Total	58.92%	25.44%	3.84%	39.55%	25.37%	3.92%	25.56%	
Total	97,389.16	\$154,041.16	521	1,242,464.85	\$885,628.58	1,199	\$2,230,148.09	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.